

County of Los Angeles CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012 (213) 974-1101 http://cao.co.la.ca.us

November 3, 2004

Board of Supervisors GLORIA MOLINA First District

YVONNE B. BURKE Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

To:

Supervisor Don Knabe, Chairman

Supervisor Gloria Molina Supervisor Yvonne B. Burke Supervisor Zev Yaroslavsky

Supervisor Michael D. Antonovich

From:

David E. Janssen

Chief Administrative Officer

QUARTERLY REPORT ON APPROVED CONTRACTS UNDER CAO DELEGATED AUTHORITY

At the Board of Supervisors meeting held July 28, 1992, the Chief Administrative Officer was instructed to report to the Board on approved contracts under the CAO's delegated contracting authority. In keeping with that practice, attached is the report for July 1, 2004 through September 30, 2004.

If you have any questions regarding this matter, or require additional information, please contact me, or your staff may contact Sid Kikkawa of my staff at (213) 974-1133.

DEJ:DIL SK:AHW:lbm

Attachment

c: Executive Officer, Board of Supervisors County Counsel

12 (12 m) 12 m) 12 m)

APPROVED CONTRACTS UNDER THE CHIEF ADMINISTRATIVE OFFICER'S DELEGATED CONTRACTING AUTHORITY JULY 1, 2004 THROUGH SEPTEMBER 30, 2004

	09.	08,	08,			08	07	07	07	
	09/20/04	08/30/04	08/13/04			08/09/04	07/30/04	07/28/04	07/08/04	CAO APPROVAL
	\$69,012 Maximum	\$25,000 Maximum	\$160 per hour – not to exceed \$6,400 (40 hours)	,	Amendment #1	\$1,591,279 Maximum (increase of \$1,046,180)	\$30,000 Maximum	\$12,000 Maximum	\$100,000 Maximum	AMOUNT OF CONTRACT/AMENDMENT
	09/21/04 – 01/31/05	08/31/04 - 06/30/05	08/14/04 -12/31/05			03/13/04 - 12/31/05, Amendment #1	07/31/04 — 09/30/04	07/29/04 – 07/31/05	07/09/04 – 12/31/05	CONTRACT
	California State University, Fullerton Foundation	Asset Strategies	Jacquelyn McCroskey			Systems Research and Applications Corporation	Walter R. McDonald and Associates, Inc.	Mark H. Persico	Morley Winograd	CONSULTANT/ CONTRACTOR
(CAO) with conducting a random computer assisted telephone survey of sanctioned California Work Opportunities and Responsibility to Kids (CalWORKs) participants and a control group on non-sanctioned participants. These surveys will assist RES to determine the extent to which CalWORKs sanctions are achieving their intended goals.	To assist the Research and Evaluation Services (RES) Unit of the Service Integration Branch (SIB), Chief Administrative Office	To assist the County in preparing economic scenarios in connection with a strategic analysis of the County's Civic Center properties.	To provide assistance to the Department of Children and Family Services with the implementation of Phase II of the County's Performance Counts measures.	Group, the Sheriff's Area Command Teams and the County's Fire's Incident Management Teams. Contract was amended to extend the term from 09/01/04 to 12/31/05 and to increase the compensation and expand the scope of work to include the County Emergency Operations Center and the Disaster Management Areas.	tailored to emphasize chemical, biological, radiological, nuclear and explosive weapons of mass destruction incidents in the Los Angeles County Operational Area. These exercises will include training and exercise objective oriented toward the functions, tasks and activities of the Los Angeles Terrorism Early Warning	To design, develop, support and facilitate a series of joint Los Angeles Sheriff Department and County Fire exercise events	To assist the Service Integration Branch (SIB) of the Chief Administrative Office (CAO) with the Health and Human Services Customer Satisfaction Survey data collection, analysis, and results.	To assist the Department of Regional Planning with the inspection and monitoring of the Agua Dulce Air Park for compliance with the zoning ordinances and permits.	To assist the County of Los Angeles with setting up a process for an annual review of the alignment between County department executives and stakeholders on health and human service priorities for improving outcomes (Strategic Plan Goal 5: Children and Families' Well-being).	DESCRIPTION

APPROVED CONTRACTS UNDER THE CHIEF ADMINISTRATIVE OFFICER'S DELEGATED CONTRACTING AUTHORITY JULY 1, 2004 THROUGH SEPTEMBER 30, 2004

			•	
To assist the Chief Administrative Office (CAO) in the preparation of the environmental documentation for the El Pueblo Cultural Center project. The contract was amended to increase the scope of work to address unanticipated changes to the project resulting from concerns raised by the First Supervisorial District with regards to the rehabilitation of two of the three historic buildings as currently proposed and analyzed in the Environmental Impact Report (EIR).	Sapphos Environmental Inc.	08/10/01 – 12/31/04 Amendment #7	\$1,494,162.31 Maximum, including reimbursement for normal travel expenses (increase of \$144,328) Amendment #7	09/24/04
To assist the Department of Health Services (DHS) in developing a strategy for the implementation of an Electronic Medical Record (EMR) system for its patients, which will include multiple components and processes. A key piece of the overall solution would be a Patient-related Electronic Document Imaging Management (PEDIM) solution for use in clinical, administrative, and financial processes.	Doculabs	09/24/04 -06/30/05	\$255,000 Maximum	09/23/04
To assist the County by providing a Facility Needs Assessment and Analysis for the Marshall Canyon Golf Course in the City of La Verne.	Sapphos Environmental Inc.	09/24/04 -12/31/04	\$39,748.96 Maximum	09/23/04
To provide environmental consulting services in support of the Walt Disney Concert Hall. The contract was amended to increase compensation and expand the scope of work to include additional environmental consulting services.	Sapphos Environmental Inc.	09/03/03 – 12/31/04 Amendment #2	\$110,436.95 Maximum (increase of \$58,867.70) Amendment #2	09/22/04
DESCRIPTION	CONSULTANT/ CONTRACTOR	CONTRACT TERM	AMOUNT OF CONTRACT/AMENDMENT	CAO APPROVAL